

Continuing in the Work of the Lord

Vision for the Cary Congregation in 2010

Agenda

- Vision for 2010
- Goals for 2010
- Milestones in 2010
- Budget for 2010
- Financial update for the Building Program
- Looking Ahead

Vision for 2010

- Growing again for the glory of the Lord...
- ...To better serve God as the Body of Christ
- 100% member involvement in the service of God
 - Bringing the Light to the world, starting in Cary, NC
 - Using all our resources and talents for the Glory of God
- Continuing in the work of the Lord in unity of purpose

Congregational Goals for 2010

- 1. Increase Evangelism starting in the Cary area**
 - Equipping the saints through classes and training
 - Increasing the number of personal Bible studies
- 2. Working together: Growing closer to God**
 - Opportunities for every member to use their skills in service
 - Complementing each other with our unique abilities
- 3. Strengthen every family**
 - Fortify the saints through family study and prayer life
 - Increase the number of family Bible studies
- 4. Edifying the saints through Fellowship**
 - Opportunities to build relationships within the church
 - Working together in unity of heart and purpose
- 5. Congregational ownership of the tools we have been given**
 - Caring for the gifts God has placed in our care
 - Using all that we have for the glory of God

Milestones in 2010

- 40th anniversary celebration
 - Remembering our past to help guide our future
 - Unique opportunity to invite friends and neighbors
- First worship service in our expanded facilities
 - Single Sunday morning worship
 - Together again in 2010
- The appointment of additional deacons
 - Expanding the areas of work so all may serve the Lord
 - Enabling all our resources in service to God
- The selection of a new preacher
 - Building on the solid foundation that has been laid
 - Continuing to share the pure Gospel message
- Opening of our expanded facilities
 - To serve the spiritual needs of our members and the community
 - Using the gifts God has blessed us with

2010 Budget

	2009 Budget	2009 Actual	2010 Budget
Income	\$585,800	\$527,792	\$678,500
Preacher	\$93,616	\$97,349	\$98,451
Administration	\$22,720	\$24,327	\$26,400
Building and grounds	\$45,872	\$42,564	\$52,700
Education and programs	\$30,115	\$24,287	\$32,045
Missions	\$32,150	\$18,678	\$30,875
Benevolence	\$12,550	\$10,256	\$12,550
Tax and miscellaneous	\$20,160	\$2,391	\$200
Debt service	\$271,467	\$145,550	\$192,000
Special projects	\$12,150	\$11,924	\$0
Building program	\$45,000	\$497,202	\$547,341

Funding for Building Expansion

CONTRACT COSTS	
Contract sum to date:	\$2,552,232
Other costs:	\$443,870
Total projected costs:	\$2,996,102
Initially estimated project cost:	\$2,750,000
Difference:	(\$246,102)

WHERE WE ARE	
Funds we invested through 2009:	\$496,408
Loan amount:	\$1,953,253
Remaining costs (not covered by loan):	\$546,441
Current 2010 allocated fund :	\$295,000
Member survey on 2010 additional gifts:	\$56,000
Shortfall:	(\$195,441)

Looking Ahead

- 2010 - a year to turn possibilities into realities
 - Every soul is important (2 Peter 3:9)
 - Every member is needed (John 4:35)
- It will take all of us working together
 - Because we love the Lord (Mark 12:30)
 - Because we love our neighbor (Mark 12:31)
 - Because we love each other (Heb 10:24-25)
- For if God be for us, who can be against us? (Rom 8:31)